

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
M S D Boone Township (6460)

M S D Boone Township (6460)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,513,904	\$4,414,431	\$4,724,841	\$4,679,985	5%	-1%
Payments to Other Governmental Units Within State	\$347,130	\$432,381	\$489,441	\$442,315	20%	-10%
Library/Media Services	\$294,339	\$310,565	\$263,503	\$275,338	-11%	4%
Textbooks for Rent or Resale	\$255,546	\$183,001	\$331,806	\$203,653	22%	-39%
Vocational Education	\$160,759	\$163,631	\$165,324	\$171,610	4%	4%
Instruction, Related Technology	\$55,118	\$69,593	\$81,254	\$85,843	34%	6%
Other Special Programs	\$52,723	\$33,856	\$29,659	\$65,009	9%	119%
Improvement of Instruction	\$16,722	\$5,632	\$10,820	\$6,175	-24%	-43%
Summer School Programs	\$400	\$0	\$3,200	\$495	> 500%	-85%
Remediation Testing	\$5,648	\$12,546	\$17,560	\$210	-2%	-99%
Special Education Preschool	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Preventive Remediation	\$0	\$15,003	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$5,702,289	\$5,640,637	\$6,117,407	\$5,930,632	6%	-3%
Student Instructional Support						
Office of The Principal	\$407,605	\$408,169	\$425,365	\$433,701	5%	2%
Guidance Services	\$181,906	\$162,431	\$163,360	\$172,614	-2%	6%
Health Services	\$51,598	\$51,191	\$54,589	\$55,191	7%	1%
Student Instructional Support Total	\$641,109	\$621,792	\$643,314	\$661,506	3%	3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,013,826	\$1,061,078	\$1,153,534	\$938,737	1%	-19%
Student Transportation	\$498,970	\$443,356	\$638,632	\$449,883	16%	-30%
Food Services Operations	\$389,351	\$382,635	\$424,433	\$422,728	10%	0%
Executive Administration	\$235,519	\$239,927	\$239,867	\$240,649	1%	0%
Fiscal Services	\$96,788	\$102,794	\$104,551	\$92,470	-1%	-12%
Board of Education	\$67,352	\$38,313	\$44,287	\$36,911	-23%	-17%
Other Fiscal Services	\$6,655	\$5,379	\$5,994	\$3,054	-25%	-49%
Other Food Services	\$451	\$2,940	\$0	\$1,850	-45%	N/A
Personnel Services	\$7,586	\$59	\$55	\$1,440	-80%	> 500%
Public Information Services	\$0	\$430	\$59	\$586	N/A	> 500%

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Ditch Assessments	\$474	\$132	\$192	\$240	-29%	25%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Administrative Technology Services	\$22,120	\$99,655	\$104,679	-\$16,250	-27%	-116%
Overhead and Operational Total	\$2,339,091	\$2,376,698	\$2,716,281	\$2,172,299	4%	-20%
Nonoperational						
Common School Fund	\$1,718,957	\$1,646,747	\$1,643,369	\$1,651,024	-2%	0%
Debt Services	\$1,086,715	\$1,164,384	\$1,282,330	\$1,345,753	17%	5%
Facilities Acquisition and Construction	\$264,082	\$314,930	\$110,207	\$237,450	-40%	115%
Athletic Coaches	\$122,655	\$119,117	\$125,076	\$113,585	-1%	-9%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Welfare Activities Services	\$173	\$0	\$0	\$0	-100%	N/A
Building Acquisition, Construction and Improvement	\$106,038	\$2,019	\$76,769	-\$36,535	-63%	-148%
Nonoperational Total	\$3,298,620	\$3,247,198	\$3,237,752	\$3,311,277	0%	2%
Grand Total	\$11,981,108	\$11,886,325	\$12,714,754	\$12,075,714	4%	-5%